Proforma-A

Department of Animal Husbandry, Uttar Pradesh, Lucknow.

Uttar Pradesh Poultry Policy 2013

(UPGovt. No. 13 मु0स / सैतीस–2–2013–1(45) / 12टी0सी0 दिनांक 15 मई 2013 पैरा–6)

Format For Submission of Scheme
Layer Farm

Photo

1. General

i. Name of the sponsoring bank

ii. Address of the controlling office sponsoring the scheme

iii. Nature and objectives of the proposed scheme

iv. Details of proposed investments

S.No.	Investment	No of Units
(a)		
(b)		
(c)		

v. Specification of the scheme area (Name & Block/s)

S.No.	District	Block

vi. Names of the financing bank's branches (Nationalized Bank)

S.No.	Name of Branches	District
(a)		
(b)		
(c)		

vii. Status of beneficiaries (individual/Partnership/Company/ Corporation/Co-operative Society/Others

viii. Details of borrower's profile

(a)	Capability	District
(b)	Experience	
(c)	Financial Soundness	
(d)	Technical/Other Special Qualifications	
(e)	Technical/Managerial Staff and adequacy thereof	

Separate paper can be used for submitting information where ever necessary

PROJECT REPORT LAYER FARM

2. Technical Aspects

a) Location Land and Land Development

i)	Location details of the project	
ii)	Total Area of land and its cost	
iii)	Site Map	
iv)	Particulars of land development, fencing gates etc	

b) Civil Structures

	Detailed cost estimates along with measurements of various civil structures - Sheds for Birds - Store room - Dressing room - Office room - Quarters for staff - Others	

c) Equipment/Plant and Machinery

i)	Feeders	
ii)	Waterers	
iii)	Generator	
iv)	Feed grinder and mixer	
v)	Debeaker	
vi)	Vaccinator	
vii)	Fridge/Deep Freezer	
viii)	Dressing equipment if necessary	
ix)	Truck/Van/Jeep (Price quotations for the above equipment	
x)	Others	

d) Housing

i)	Type of housing	Deep Litter/Cages/ Environment controlled
ii)	Area required (Sqft/bird)	

e) Birds

i)	Location details of the project	
ii)	No of birds to be purchased	
iii)	Source of purchase cost of bird	
iv)	Rs. per bird	
v)	Vaccination of purchased birds	
vi)	Proposed programme of replacement	

f) Production Parameters

i)	Standard Egg Production	
ii)	Feed efficiency (kg of feed/No of eggs produced)	
iii	Mortality	

g) Bird Chart

Date to be appended

h) Feeding

i)	Source of availability	Purchased of own feed manufacturing
ii)	If Purchased a) Place of purchase b) Brand c) Cost (Rs. / kg) - Chick - Grower - Layer	
iii)	If Manufactured on farm a) capacity of feed grinder and mixer b) source raw material c) Feed Formula d) Cost of Production (Rs. /kg) - Chick -Grower -Layer	
iv)	Requirement (kg per bird) - Chick - Grower - Layer	

i) Veterinary Aid

i)	Source	
ii)	Location	
iii)	Distance (km)	
iv)	Availability of staff	
v)	Type of facilities available	
vi)	If own arrangements are made a) Employment a veterinary/doctor/stockman/ consultant b) Periodicity of visit c) Amount Paid (Rs)	
vii)	Expenditure per bird per cycle (Rs)	

j) Electricity

i)	Source	SCB/Other
ii)	Approval from electricity board	
iii)	Connected load	
iv)	Problems of power failure	
v)	Arrangements for generator	

k) Water

i)	Source	
ii)	Quality of water	
iii	Availability of sufficient quantity for drinking and cleaning	
iv	If investment has to be made type of struture, design and cost	

l) Marketing of Eggs

i)	Source of sale	
ii)	Place of disposal	
iii)	Distance (km)	
iv)	Basis of payment (Number or weight)	
iv)	Price realized - (Rs./kg/egg)	
v)	Periodicity of payment	

m) Marketing of Other products

i)	Manure - Qty/bird price per unit (Rs/Qt)	
ii)	Empty gunny bags Number and cost/bag	

n) Beneficiary experience

o) Comments on technical feasibility

p) Government restrictions if any

3. Financial Aspects

i) Unit Cost

SNo.	Name of Investment	Physical Unit and specification	Unit cost with component wise breakup (Rs)

ii) Down payment/margin

iii) Year wise physical & financial programme

Year	Investment	Physical units (Rs)	Unit Cost (Rs)	Total outlay (Rs)	Margin (Rs)	Bank loan (Rs)
1	2	3	4	5	6	7

iv) Financial viability (Comment on the cash flow projection on a farm mode/unit

Particulars	
a) Internal Rate of Return (IRR)	
b) Benefit Cost Ratio (BCR)	
c) Net Present Worth (NPW)	

v) Financial position of the borrower's (to be furnished in case of corporate bodies/partnership firms)

a. Profitability ratio
   i. GP ratio
   ii. NP ratio

b. Debt equity ratio

c. Whether Income tax & other obligations are paid upto date

d. Whether audit is upto date (enclosed copies of audited financial statements for the last three years)

vi) Lending Terms

i) Date of interest

ii) Grace period

iii) Repayment period

iv) Nature security

v) Availability of Government Guarantee wherever necessary

4. Infrastructural Facilities

a) Availability of technical staff with bank/ implementing authority for monitoring

b) Details of

i) Technical guidance

ii) Training Facilities

iii) Govt. support extension support

c) Insurance type of policy

Periodicity

Rate of premium

Annexure- A-I

Economic of Layer Farming - At a Glance

1.	Unit Size	
2.	System of rearing	
3.	District	
4.	Unit cost (Rs)	
5.	Bank Loan (Rs)	

6.	Margin Money (Rs)	
7.	Repayment period (Years)	
8.	Interest rate (%)	
9.	BCR at 15% DF	
10.	NPW at 15% DF (Rs)	
11.	IRR (%)	

Annexure A-II

Economic of Layers Farming - Investment Plan

SNo.	Description	Main Points	Physical Unit	Unit Investment (Rs/Unit)	Total Investment
1.	Shed and other constructions A. Brooder cum grower shed B. Layer Shed C. Store Room				
2.	Watering system (Mother Pump pipeline)				
3.	Other Requirements Brooding Gum Growing House Laying House				
4.	Investment for first 3 batches recurring expenditure a. Cost chicks b. Cost of feed c. Medication, litter, labour etc				
5.	Total Financial Investment				
6.	Margin Money (25%)				
7.	Bank Loan (75%)				

Annexure A-III

Economic of Layer Farming - Techno Economic Parameters

1.	No of egg laying birds (Layers)	
2.	Relating period (weeks) Brooding cum Growing	
3.	No of batches	
4.	Space requirement per bird (sft) Brooding cum Growing Laying Period	
5.	Cost of consultation of sheds (Rs/Sqft)	
6.	Store room Construction (Sqft)	
7.	Cost of construction of store room(Rs/Bird)	
8.	Cost of Equipments and other requirements (Rs/Bird) Brooding Cum Growing House Cages	
9.	Mortality Percentage (%)	
10.	Cost of DOCs (Rs/Chick)	
11.	Supply of free chicks (%)	
12.	Extra Purchased (%)	
13.	Feed requirement (kg/bird) Brooding cum growing stage Laying Stage	

14	Feed cost (Rs/kg) Chicks/Grower Mash Layer Mash	
15	Expenditure on labour (Rs/month) (one labourer)	
16	Over heads cost (Cost of medicines, vaccine, Insurance litter etc) (Rs/bird) Brooding cum growing stage Laying Stage	
17	Egg Production	
18	Price of Egg (Rs/Egg)	
19	Body weight of disposable birds (kg)	
20	Sale price of disposable birds (Rs/bird)	
21	Income from manure (Rs/bird) Brooding cum growing stage Laying stage	
22	No of gunny bag (per ton of feed)	
23	Income from gunny bags (Rs/bag)	
24	Depreciation on sheds (%)	
25	Depreciation on equipment (%)	
26	Margin Money (%)	
27	Interest rate (%)	
28	Repayment period (years)	
29	Grace period (years)	
30	Construction period (months)	
31	Rest period for sheds (weeks) Brooder cum grower stage Layer Period	

Proforma-I

Department of Animal Husbandry, Uttar Pradesh, Lucknow.

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Format For Submission of Scheme
Broiler Parent Farm

1. General

Photo

i. Name of the sponsoring bank

ii. Address of the controlling office sponsoring the scheme

iii. Nature and objectives of the proposed scheme

iv. Details of proposed investments

S.No.	Investment	No of Units
(a)		
(b)		
(c)		

v. Specification of the scheme area (Name & Block/s)

S.No.	District	Block

vi. Names of the financing bank's branches (Nationalized Bank)

S.No.	Name of Branches	District
(a)		
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vii. Status of beneficiaries (individual/Partnership/Company/ Corporation/Co-operative Society/Others

viii. Details of borrower's profile

(a)	Capability	District
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(c)	Financial Soundness	
(d)	Technical/Other Special Qualifications	
(e)	Technical/Managerial Staff and adequacy thereof	

Separate paper can be used for submitting information where ever necessary

PROJECT REPORT BROILER PARENT FARM

2. Technical Aspects

a) Location Land and Land Development

i)	Location details of the project	
ii)	Total Area of land and its cost	
iii)	Site Map	
iv)	Particulars of land development, fencing gates etc	

b) Civil Structures

	Detailed cost estimates along with measurements of various civil structures - Sheds for Birds - Store room - Dressing room - Office room - Quarters for staff - Others	

c) Equipment/Plant and Machinery

i)	Feeders	
ii)	Waterers	
iii)	Generator	
iv)	Feed grinder and mixer	
v)	Debeaker	
vi)	Vaccinator	
vii)	Fridge/Deep Freezer	
viii)	Dressing equipment if necessary	
ix)	Truck/Van/Jeep (Price quotations for the above equipment	
x)	Others	

d) Housing

i)	Type of housing	Deep Litter/Cages/ Environment controlled
ii)	Area required (Sqft/bird)	

e) Birds

i)	Location details of the project	
ii)	No of birds to be purchased	
iii)	Source of purchase cost of bird	
iv)	Rs. per bird	
v)	Vaccination of purchased birds	
vi)	Proposed programme of replacement	

f) Production Parameters

i)	Standard Chick Production per female	
ii)	Feed efficiency (kg of feed/No of eggs produced)	
iii	Mortality	

g) Bird Chart

Date to be appended

h) Feeding

i)	Source of availability	Purchased of own fe manufacturing
ii)	If Purchased d) Place of purchase e) Brand f) Cost (Rs. / kg) - Chick - Grower - Breeder	
iii) iv)	If Manufactured on farm a) capacity of feed grinder and mixer b) source raw material c) Feed Formula d) Cost of Production (Rs. /kg) - Chick -Grower -Breeder Requirement (kg per bird) - Chick - Grower - Breeder	

i) Veterinary Aid

i)	Source	
ii)	Location	
iii)	Distance (km)	
iv)	Availability of staff	
v)	Type of facilities available	
vi)	If own arrangements are made d) Employment a veterinary/doctor/stockman/ consultant e) Periodicity of visit f) Amount Paid (Rs)	
vii)	Expenditure per bird per cycle (Rs)	

j) Electricity

i)	Source	SCB/Other
ii)	Approval from electricity board	
iii)	Connected load	
iv)	Problems of power failure	
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k) Water

i)	Source	
ii)	Quality of water	
iii	Availability of sufficient quantity for drinking and cleaning	
iv	If investment has to be made type of struture, design and cost	

l) Marketing of Eggs

i)	Source of sale	
ii)	Place of disposal	
iii)	Distance (km)	
iv)	Basis of payment (Number or weight)	
iv)	Price relased - (Rs./kg/egg)	
v)	Periodicity of payment	

m) Marketing of Other products

i)	Manure - Qty/bird price per unit (Rs/Qt)	
ii)	Empty gunny bags Number and cost/bag	

n) Beneficiary experience

o) Comments on technical feasibility

p) Government restrictions if any

3. Financial Aspects

vii) Unit Cost

SNo.	Name of Investment	Physical Unit and specification	Unit cost with component wise breakup (Rs)

viii) Down payment/margin

ix) Year wise physical & financial programme

Year	Investment	Physical units (Rs)	Unit Cost (Rs)	Total outlay (Rs)	Margin (Rs)	Bank loan (Rs)
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g. Whether Income tax & other obligations are paid upto date

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xii) Lending Terms

vi) Date of interest

vii) Grace period

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ix) Nature security

x) Availability of Government Guarantee wherever necessary

4. Infrastructural Facilities

a) Availability of technical staff with bank/ implementing authority for monitoring

b) Details of

i) Technical guidance

ii) Training Facilities

iii) Govt. support extension support

c) Insurance type of policy

Periodicity

Rate of premium

Annexure- B-I

Economic of Parent Broiler Farming - At a Glance

1.	Unit Size	
2.	System of rearing	
3.	District	
4.	Unit cost (Rs)	
5.	Bank Loan (Rs)	
6.	Margin Money (Rs)	

7.	Repayment period (Years)	
8.	Interest rate (%)	
9.	BCR at 15% DF	
10.	NPW at 15% DF (Rs)	
11.	IRR (%)	

Annexure B-II

Economic of Broiler Parent Farming - Investment Plan

SNo.	Description	Main Points	Physical Unit	Unit Investment (Rs/Unit)	Total Investment
1.	Shed and other constructions A. Brooder cum grower shed B. Layer Shed C. Store Room				
2.	Watering system (Mother Pump pipeline)				
3.	Other Requirements Brooding Gum Growing House Laying House				
4.	Investment for first 3 batches recurring expenditure a. Cost chicks b. Cost of feed c. Medication, litter, labour etc				
5.	Total Financial Investment				
6.	Margin Money (25%)				
7.	Bank Loan (75%)				

Annexure B-III

Economic of Broiler Parent Farming - Techno Economic Parameters

1.	No of egg laying birds (Parent Female)	
2.	Relating period (weeks) Brooding cum Growing	
3.	No of batches	
4.	Space requirement per bird (sft) Brooding cum Growing Laying Period	
5.	Cost of consultation of sheds (Rs/Sqft)	
6.	Store room Construction (Sqft)	
7.	Cost of construction of store room(Rs/Bird)	
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